

Annual Report and Financial Statements of the Parochial Church Council for 2024



**Presented to the Annual Parochial Church Meeting on
Sunday 11 May 2025 at 10.30am**

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Charity Information

Buckingham Parish Church,
Castle Street,
Buckingham MK18 1BS
Parish Office 01280 821509 www.bpchurch.uk

Charity No 1128704

Incumbent: The Revd Will Pearson-Gee
The Rectory, 8 Aris Way, Buckingham MK18 1FX

Churchwardens: Mr Gerry Causer
99 Burleigh Piece, Buckingham, MK18 7BT

Mrs Glynnis Eastwood
2 Wren Close, Buckingham, MK18 7HA

Banks: CAF Bank Ltd
25 Kings Hill Avenue,
Kings Hill, West Malling,
Kent ME19 4JQ

Lloyds TSB Bank
30 Market Square, Brackley NN137BA

Auditor: Martin Nye
186 High Street
Winslow
MK18 3DQ

The Annual Meeting of Parishioners (AMP)

- 1 Appointment of Secretary for the meeting
- 2 Apologies for absence
- 3 Election of Church Wardens (during which any parishioner – as well as those on the Electoral Roll - may vote.)

Annual Parochial Church Meeting (APCM)

- 1 Approval of the Minutes of the Annual Parochial Church Meeting held on 28th April 2024
- 2 Matters Arising
- 3 Presentation of the Electoral Roll (ER)
- 4 Elections and Appointments (only those on the ER may vote)
 - a. Election of Deputy Wardens
 - b. Election of the Parochial Church Council (PCC)
 - c. Prayers for those elected, led by Jo Wigley
- 5 Church Attendance Reports
- 6 Stewardship and Finance Reports
- 7 Presentation of the Annual Report and Accounts
- 8 Appointment of Auditor for 2025
 - a. Prayers for our Finances and Stewardship, led by Tina Mitchell
- 9 Children and Families Report, presented by Lucia Pearson-Gee
- 10 Youth Report, presented by Sam Graham
- 11 Mission and Outreach Report, presented by Jo Wigley
 - a. Prayers for these ministries, led by Gill Croxton
- 12 Reading: Isaiah 61: 1-6, by Ade Osibogun
- 13 Rector's Report and Look Ahead
- 14 Any Other Business (AOB - any items for discussion should be notified to the Rector at least 24 hours before the meeting or they may not be taken.)
- 15 QandA during which children are collected
(It is very much hoped that any detailed questions on the accounts can be asked and answered via email before the meeting).
- 16 Closing Prayer and Thanksgiving for Food

MEETING OF: Annual Parochial Church Meeting of Buckingham Parish Church

DATE AND TIME: Sunday 28th April 2024 at 10.30am

Annual Meeting of Parishioners

1 Appointment of Secretary for the meeting

Sue Fox was proposed by Tracy Roskell and seconded by Elaine Causer. All voted in favour.

2 Apologies for Absence

210 people attended the meeting, and 12 apologies were recorded.

3 Election of Church Wardens

There were two nominations for Church Warden.

Gerry Causer was proposed by David Squibb and seconded by Paul Mileham.

Glynnis Eastwood was proposed by Zena Greig and seconded by Cherryl Murray.

There being no other nominations, they were duly elected.

4 Prayers for the Church Wardens

Prayers were led by Paul Wallace

Annual Parochial Church Meeting

1 Approval of the Minutes of the Annual Meeting held on 30th April 2023

Glynnis Eastwood proposed and Susan Mileham seconded that the minutes be approved as a correct record of the APCM held on 30th April 2023. All voted in favour. WPG signed the minutes.

2 Matters Arising

There were no matters arising.

3 Presentation of the Electoral Roll.

In Heidi Buchan's absence, WPG read out the report.

The Electoral Roll for the 2023 APCM had 302 names entered. Since then, 10 have been removed and 28 added. There are currently 320 on roll, as at 8th April 2023, of which 125 are non-resident of the Ecclesiastical Parish. WPG noted his thanks to Heidi for her report and work throughout the year.

The Electoral Roll was proposed by Pat Cox, seconded by Harry Morten and accepted at the meeting. All voted in favour.

4 Elections and Appointments

Election of Deputy Wardens

Paul Mileham proposed, and Mandy Lambert seconded that the following Deputy Church Wardens continue in their role:

Traditional Service:

- Paddy Collins
- Lynne Legrove
- Nigel Collison
- David Squibb

Family Service: (Service Wardens)

- Zena Greig
- Cheryl Dawson
- Christine Barrell
- George Onaya

Evening Service:

- Andrew Grimditch
- Steven Tayfield
- Max Hailey
- Mike Evans
- Matt Lambert

Election of Members of the Parochial Church Council

- Harry Morten was proposed by Tracy Roskell and seconded by Mandy Lambert
- Nigel Collison was proposed by Pauline Stanton-Saringer and seconded by Jan Ballantyne
- George Onaya was proposed by Deirdre Plowman and seconded by Cheryl Murray

All voted in favour.

Vicky Hughes has stepped down from the PCC and SC and was thanked by Will.

Tina Mitchell prayed and gave thanks for those serving on the PCC.

5 Hymn

6 Church Attendance Reports

WPG thanked Lorna Piper for her work on BPC's attendance records. Figures are extremely encouraging and have increased over all three services.

7 Stewardship and Finance Reports

Harry Morten presented the Finance report.

Brian Roskell presented the Stewardship report. He thanked the congregation for their faithfulness and giving.

8 Presentation of the Annual Report and Accounts

Harry Morten proposed, and Susan Mileham seconded that this meeting approve the Accounts. All voted in favour.

9 Appointment of the Auditor for 2024

The Finance Team will source a new Auditor for 2024, and this will be discussed and voted on at the next PCC meeting.

Judith Wigley prayed for the Finances of the Church.

10 Hymn

11 Children and Families Ministry

A video of the Children and Families Ministry was presented by Lucia Pearson-Gee.

The Children's and Families Ministry at BPC saw a year of growth and transformation under new leadership.

The Ark: A long-standing ministry started in 2011, The Ark has seen steady post-COVID growth with new mums and toddlers attending regularly. It benefits from a committed volunteer team, including a midwife for emergencies.

The Lighthouse: Formerly known as Energize, this Wednesday after-school club was rebranded in September 2023. The revamped format introduced structured crafts, worship, a short talk, and a two-course meal, which initially worked well but eventually led to volunteer burnout.

The Lighthouse Messy Church: In response, the ministry adapted to a monthly format with more sustainable expectations. This new model has been positively received, with returning families, deeper engagement during circle time, and new families joining.

Overall, the ministry is thriving, with strong volunteer support, community engagement, and a renewed focus on sustainability and spiritual growth.

12 Youth

A video and talk of the Youth Ministry was presented by Sam Graham.

Sam highlighted a successful year for the Youth Ministry at Buckingham Parish Church. Key achievements included the continued growth of *"The Way"*, the church's youth teaching program at the 9:00 and 6:00 services. Attendance notably doubled at the 9:00 service, reflecting a strong return of young people and families post-pandemic.

Youth Hub, held on Thursday evenings, deepened relationships and provided vital pastoral support as young people began sharing personal struggles. A powerful "Secret Church" event simulated the experience of persecuted Christians, offering a meaningful reflection on religious freedom.

The **Youth Café** outreach drew over 30 attendees weekly, fostering conversations about faith and leading to increased Bible engagement and church participation.

Summer highlights included attending **Dreaming the Impossible (DTI)** and joint youth events with other town churches, resulting in a 50% rise in youth involvement.

Sam concluded by reaffirming the ministry's mission to help young people **know, love, and live for God**, celebrating strong progress in 2023 with hopes to grow further in 2024.

13 Mission and Outreach

A video of the Mission and Outreach was presented by Jo Wigley.

The **Mission and Outreach Group (MOG)** oversees various community activities at Buckingham Parish Church. It manages the Centre (hosting the Food Bank, Coffee and Company, sewing group "Sew Lovely," and Greek and Hebrew lessons), Community Lunches, Men's Ministry, Bradford Link, and wider mission initiatives. MOG also supports Alpha courses—recently resulting in several baptisms—and partners with a youth club to engage young people.

14 Safeguarding

The BPC Safeguarding team was thanked by Will.

15 Fabric

Nigel Collison, who oversees the maintenance ("fabric") of the building, has been very busy. The subsidence issue in one corner of the building seems to have settled, likely due to nearby trees drying out the soil. The plan is to cut down some of those trees to prevent further problems, and fortunately, they won't need expensive underpinning. However, a new problem has come up with the windows: while checking how to clean them, they found that many old lead ties (holding the glass panes) have deteriorated. Although it's safe for now, repairs will cost around £40,000 and will have to be done gradually. Thanks were expressed to Nigel for all his hard work.

16 Notes of Thanks

Will thanked Val Hirons who has been running a Connect Group for 30 years.

Will thanked Anne Exelby for her work in the Church Office for many years.

Will thanked Jan Ballantyne for her work as Office Manager and wished her well.

Gerry Causer thanked the staff team, the LLM's and retired clergy.

WPG also added his thanks to Lesley Holman for her preaching at the midweek service.

Alan Edmundson prayed for the above groups.

17 Reading: Isaiah 61: 1-6,

Read by Glynnis Eastwood.

18 Rector's Report and Look Ahead.

The Rector reflected on 14 happy and fruitful years in Buckingham. He then thanked the church family and the amazing team of volunteers, the generous givers and the staff team.

Key highlights include:

A strong emphasis on the importance of faith in overcoming problems, trusting in God's power for miracles, and believing in God's ability to achieve far beyond what is imaginable.

- **Future Vision:**

- A mission trip to Tanzania for ministry training.
- A Parish weekend retreat in September focused on Ephesians, aiming to build deeper faith and community.
- Encouragement to pray more, serve more, and give generously.

- **Challenges:**

- Raising financial giving to support new staff hires like an Associate Minister and Outreach Pastor.
- Strengthening Connect groups after the departure of key leaders.
- Expanding the youth and children's ministry.

- **Personal Note:** The Rector announces he plans to retire at 67, aiming to leave BPC vibrant and thriving.

- **The Future:**

- Resurrecting Alpha and evangelistic courses.
- Exploring a new school project, though it's uncertain due to local demographics.
- Deepening ties with churches in Rwanda and the global Anglican community.

The Rector closed with a call to **faith, prayer, service, generosity**, and an encouragement to dive deeper into God's work without fear.

19 Any other Business

Andrew and Ann Spencer: Andrew Spencer's long contribution as Ringing Master was acknowledged, and his involvement in PCC. Ann Spencer's long contribution with the catering team was also recognised.

20 Questions and Answers

There then followed a time of Questions and Answers. Ruth Newell requested that the BPC Environmental

Group be reinstated. (side note: this has now been resolved by email.)

21 Hymn

22 Closing Prayer and Thanksgiving for Food.

Background and Statement of Facts

Buckingham Parish Church is part of the Buckingham Benefice along with the Parish of St John the Evangelist, Radclive cum Chackmore.

The Rector and the Parochial Church Council (PCC) consult together on matters of general concern and importance to the Parish. The PCC co-operates with the Rector in promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical in order to implement its vision “*To Worship God, Make Friends and Change the World*”. The PCC also considers and discusses matters concerning the Church of England or any other matters of religious and public interest (but not the declaration of the doctrine of the Church on any question) and raises such matters as the Council considers appropriate with the Deanery Synod and Diocesan Synod.

The Parochial Church Council

The following served as members of the PCC **during the year 2024**:

| | |
|----------------------|--|
| Incumbent | The Revd Will Pearson-Gee |
| Curate | The Revd Ope Ayileye |
| Churchwardens | Mr Gerry Causer Mrs Glynnis Eastwood |
| Deputy Churchwardens | Mr Paul Hirons (from ACM 2014) Mr Paddy Collins (non-PCC) Mrs Lynn Legrove (non-PCC) Mr Andrew Grimditch (non-PCC) Mr Steven Tayfield (non-PCC) Mr Matt Lambert (non-PCC) |
| Diocesan Synod Rep | Mr Paul Hirons until July 2024 (and ex-officio on Deanery Synod) |
| Deanery Synod Reps | Mr Paul Wallace Mr Gerry Causer Dr Andrew Gibson Ms Beth Jeremy Mrs Lucia Pearson-Gee |

There can be up to 15 elected members on the PCC, 4 being elected each year to serve for 3 years.

| | |
|--------------------------------|------------------------------|
| Mr Nigel Collison (Fabric) | Mr Mike Evans |
| Mr Andrew Miscampbell | Mr Simon Morrell |
| Mr Harry Morten (Finance) | Mr George Onaya |
| Mr Andy Pallett | Mrs Lorna Piper |
| Mr Brian Roskell (Stewardship) | Mr Mike Roskell (Production) |
| Mrs Tracy Roskell (Treasurer) | |

The PCC also has the responsibility for the care and maintenance of Buckingham Parish Church, the lavatory block on Church Hill, 5 Chandos Close (the Curate’s house) and The Centre in Verney Close.

Trustees Report - Year ended 31st December 2024

The Trustees present their trustees' report on the unaudited financial statements for the year ended 31st December 2024. The financial statements have been prepared in accordance with the accounting policies set out in the notes to the financial statements, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice" applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective from 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Charity Information:

List of Trustees who have served during the financial year until the approval of the financial statements:

Rev Will Pearson-Gee
George Onaya
Glynnis Eastwood
Simon Morrell
Tracy Roskell
Andrew Pallett
Nigel Collinson
Gerry Causer
Andrew Gibson
Bethan Jeremy
Brian Roskell
Andrew Miscampbell
Harry Morten
Lorna Piper
Michael Roskell
Mike Evans

Governing Document

The constitution and rules for proceedings of the PCC are set out in the Parochial Church Council Powers Measure (1956) as amended and Church Representation Rules as amended on 21/09/2021.

Registered with the Charity Commission on 20 March 2009

Charity Registration Number 1128704

Address: Castle Street, Buckingham, MK18 1BS

Recruitment and Appointment of Trustees

Most Trustees (members of the PCC) are either ex officio or are elected by the Annual Parochial Church Meeting (APCM) in accordance with the governing document (Church Representation Rules). Some others are co-opted for particular purposes. The APCM and elections of PCC members will take place on 11th May 2025.

New Trustees receive an induction on their role and responsibilities from the Secretary of the PCC and any relevant documents and guidelines, in addition to a general induction from the Chairman during the first meeting of the year following each APCM.

Objectives and Activities

The objects of the Charity are to worship God, follow God's way, make God's love known.

The PCC also has the responsibility for the care and maintenance of Buckingham Parish Church, the toilet block on Church Hill and 5 Chandos Close (the Curate's House).

The charity aims to:

- Makes grants to organisations
- Provide buildings/facilities/open space
- Provide services

Public Benefit

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

Reserves Policy

The reserves policy is detailed in the notes to the accounts.

Going Concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

Risk Management

The Trustees carry out an annual review of both the financial and operational risks that the charity may face.

Responsibilities of the Parochial Church Council (The Trustees)

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

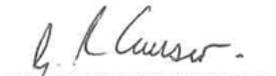
The trustees are responsible for keeping accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the Church Accounting Regulations 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees oversee and support the Leadership Team, the staff and the members of Buckingham Parish Church in their various areas of ministry and are responsible for ensuring that a representative (usually the Chairman) reports back to the Church members annually at the APCM along with other ministry leaders. This meeting also includes election of new Trustees and is open to all to attend, although only those named on the Electoral Roll or living in the Parish may vote in this matter. A detailed report of ministry activities for the previous twelve months is made available at this meeting, along with copies of the Annual Report and Financial Review.

Signed on behalf of the Parochial Church Council on 26th March 2025 by



.....
Mrs Tracy Roskell
(Treasurer)



.....
Mr Gerry Causer
(Church Warden)



.....
Mrs Glynnis Eastwood
(Church Warden)

Parish / Benefice Staff

- Revd Will Pearson-Gee has now been in post as Rector for 15 years
- Revd Jo Wigley continued to serve as Associate Minister for Pastoral Care from 2017
- Revd Ope Ayileye continued to serve as Curate (Self-Supporting) from July 2022
- Robert Tucker continued to serve as Organist and Choir Master
- Ali Burt stepped down as Contemporary Worship Team Leader on 4th August 2024. He rejoined the staff team as Production Assistant and Worship Administrator on 18th November
- Sam Graham continued to serve as Youth and Students' Pastor from August 2021. He also took an additional role as Worship Leader from December 2024 in a volunteer capacity
- Lucia Pearson-Gee served as Children's and Families' Pastor from May 2023
- Jan Ballantyne served as Office Manager until Easter 2024
- Divya Jacob served as Operations Manager with additional HR role from Easter 2024
- Sue Fox continued to serve as PA to the Rector from 2014
- Lara Burt continued to serve as Office Administrator, Communications Lead, Caretaker from 2021
- Judith Wigley served as Caretaker of The Centre until September 2024
- Amir Kamali served as Caretaker of The Centre from September 2024
- Paul Wallace, Pauline Stanton-Saringer and Paul Mileham officiated as LLMs
- Keith Croxton has a preaching license
- Revd Keith Hagon served as a licensed preacher from July 2023
- Revd Maurice Stanton-Saringer, Canon Dr Peter Williams, Revd Ron Bundock, Revd Chris Murray and Canon Max Wigley assisted as retired clergy with PTO

Review of PCC discussions in 2024

During the year the PCC met for 4 scheduled meetings and had an average attendance of 71%.

Main items discussed were:

The Alpha Course; Issues regarding human sexuality affecting the CofE; the employment of a new Operations Manager, building subsidence; the organisation of Holiday Club in August; the prospect of a Curate, and the weekend away were discussed most frequently.

Standing Committee

The Standing Committee (SC) is a statutory requirement. It meets to prepare the agenda for the PCC and has power to transact business of the PCC in emergencies between its meetings, subject to any directions given by the PCC. The PCC has delegated to the SC responsibility for Human Resources (HR) matters concerning non-clergy paid members of staff. The Churchwardens, Head of the Finance and Stewardship Committee, Treasurer, PCC Secretary and up to two other members of the PCC serve on the SC which is chaired by the Rector. It meets every month that the PCC does not and meets via Zoom.

Safeguarding Policy

Buckingham Parish Church places the highest priority on safeguarding the welfare of the children, young people and vulnerable adults in its care, and as is required by the Church of England and by law, it has effective arrangements in place to protect them. These are set out in the Parish Safeguarding Policy which was reviewed and approved for 2024 by the PCC in December 2023. This document is on display in church and is available on the Safeguarding page of the church website. The Parish safeguarding procedures and volunteer recruitment processes are also available on the website. The church is registered on the Diocesan Safeguarding Dashboard, which enables the PCC and the Safeguarding Officers to monitor the implementation of safeguarding measures. Jane Wardale and Glynnis Eastwood have been appointed by the PCC as the Parish Safeguarding Officers.

OTHER COMMITTEES and WORKING GROUPS

The PCC operates through a number of sub-committees and working groups, which are responsible for areas of activity. They meet between PCC meetings giving reports and, where appropriate, making recommendations to the PCC and implementing decisions by the PCC when asked to do so. These sub-groups are The Mission and Outreach Group (MOG), and Stewardship and Finance and they have shared their reports and its included in this document.

Children and Families Update: Lucia Pearson-Gee

We have continued to see an increase of children attending the 11am family service which provides four separate teaching groups:

Bubbles: (age 0-3) held in the Tower room and is mainly parent led with an overseer. There is an average of 5 children each week, peaking in June with 7 attending.

Splash: (ages 3-5yrs) the first half of the year saw an average of 8 children which peaked in June with 15 attending but has since decreased to 8 children regularly coming each week.

Streams: (School Year groups 1,2and3) has had a steady increase to 12-14 children each week with evenly matched numbers of boys and girls attending.

Waves: (School Year group. 4,5 and 6) average weekly attendance is 15-17 children. Peaking at 19 children in October.

Oceans: (School Years 2-6) runs in the 6pm service, with an average of 8 girls regularly attending each week.

Lighthouse Monthly Messy Church: This provides more structured crafts with a theme and interactive talk and worship followed by a two-course free meal seeing an average of 38 Children and 18-20 parents each month.

The Ark: We have seen a huge increase in the numbers of mums and toddlers attending as well as many new-borns coming.

Easter Cracked: We run this annual event where we invite all the local primary schools in to hear the Easter Story. We had only two schools who came with 94 children plus teachers.

The Light Party: This is an annual event that takes place on the 31st October and is an alternative to Halloween.

Christmas Unwrapped: We run this event alongside Well Street Church where the children start off their journey and then they enter a series of rooms at BPC to hear the Christmas story told through wonderful actors/actresses and two crafts.

Youth and Students Update: Sam Graham

The Youth Ministry had a great year in 2024 as we looked to fulfil our vision of encouraging young people to **Know God, Love God and Live for God**.

The **Students Connect Group** had a good year of growth. We saw up to 15 students join us for bible study, dinner and fellowship.

The Way is the youth groups for the 9am and 6pm services for those in school years 7-13.

Youth Hub is our youth connect group. As well as bible studies and prayer evening, we have also hosted themed activity evenings that have attracted new young people to join the group.

The Youth Café has been led by Project Street Life since 2023. However, BPC still supports the project as a ministry opportunity.

Schools' Work in 2024 saw the start of a new mentoring project in The Buckingham School and supported the launch of a new Christian Union at The Royal Latin School.

DTI (Dreaming the Impossible) is a Youth Festival. In 2024 we took a group of young people to DTI for the third time.

Youth Nights continued a Christian teaching focus in 2024 with worship, teaching and responses as well as the big activities. Youth Nights 2024 saw 30 young people sign up. At the end of the week, we hosted an evangelistic event at Coffee#1 including a silent disco.

Mission and Outreach Update: Keith Croxton

Mission and Outreach (MOG) is a subgroup of the PCC mandated to discern and respond to the spiritual and social needs in the community: reaching out to share God's love and compassion with others as well as supporting the wider mission of the church.

MOG oversees the following:

- The Centre
- Distribution of the Tithe supporting our Mission Partners
- Bradford Link
- Men's Ministry
- Buckingham Food Bank (delivering food parcels to those in need of urgent food)
- Tuesday Lunch
- Saturday Morning Coffee Service
- Mission to the Elderly (a weekly visit/service at Clarendon House)
- Alpha
- Minibus
- Parish Weekends

The Centre is in Verney Close in the middle of the town and the lease on the building runs to June 2027. The Centre seeks to provide a sacred place in the heart of the town where the love of Jesus can be experienced, and activities take place providing support to the community. The following Church groups have used The Centre during 2024:

- Coffee and Company
- Tea and Chat
- Food Bank
- Alpha Courses
- Youth Cafe
- Sew Lovely
- 9am Congregational Lunches
- Men of Valour Monthly Meetings

In addition, a variety of community groups who are serving the community use The Centre, the full list is on The Centre web site.

We have run two day-time Alpha courses and two evening Alpha courses over the year. They were very different from each other, but God was moving in all of them. The January course was run by Will and Lucia at The Rectory and Jo Wigley and Joe Bickerton ran the summer course which was particularly well attended and had to be split into 2 groups. A number of people come to faith and were baptised at a wonderful service at our final 'Summer Sunday' service. They are all very plugged in to the church family serving and in connect groups.

Another course was run by Max and Judith Wigley on Sunday afternoons that evolved into a lovely new connect group. The fourth course was run on a Friday morning at The Centre and although small was useful to those who attended, some of whom already had faith grew deeper through the course.

Fabric Update: Nigel Collison

2024 was another busy year for maintenance and repair for our wonderful church building.

The building subsidence to the southwest corner has been kept under observation. The Town Council removed the three trees that were potentially affecting the foundations and internal decoration of the kitchen and north room has been carried out.

The final few high level external stonework repairs, as identified in the 2019 Quinquennial inspection, have been carried out.

The 5-yearly quinquennial inspection, due in 2024, was carried out by the church's appointed architect in October.

An inspection survey of the high-level, stained glass and clerestory windows was carried out, revealing a number of the leaded lights to require repair and restoration over the coming few years.

Electoral Roll Update: Heidi Buchan

The Electoral Roll for the 2024 APCM had **320** names entered. This roll is now obsolete.

The Electoral Roll for this year's APCM has been completely renewed.

There are now **286** names on the Roll as on 11 May 2025 (of which 129 are non-resident in the Ecclesiastical Parish)

2024 Church Attendance

Summary

- The very wet weather at the start of the year is likely to have deterred some people from coming to church, particularly in the dark evenings
- The 11am Family service continues to grow but numbers were lower for the Easter service than 2023; overall **Easter** was 5% lower but the two other services were both up. BST started on Easter Sunday.
- Online views continue to be strong
- Overall numbers are still increasing even though the 9am has decreased on 2023.
- **Christmas** total attendance was up 24% on 2023 and higher than 2019 [1299].
- We have so much to thank God for!

| Service | 2024 averages | | | 2023 averages | | | 2019 averages | | |
|---------------------|---------------|----------|-------|---------------|----------|-------|---------------|----------|-------|
| | Adults | Children | Total | Adults | Children | Total | Adults | Children | Total |
| 9am Holy Communion | 72 | 5 | 77 | 79 | 3 | 84 | 68 | 4 | 72 |
| 11am Family Service | 65 | 36 | 101 | 62 | 36 | 98 | 65 | 41 | 106 |
| 6pm Contemporary | 125 | 18 | 143 | 106 | 17 | 123 | 102 | 20 | 122 |
| 10am Wednesday HC | 29 | 0 | 29 | 27 | 0 | 27 | 24 | 0 | 24 |

Monthly average of the total Sunday attendances:

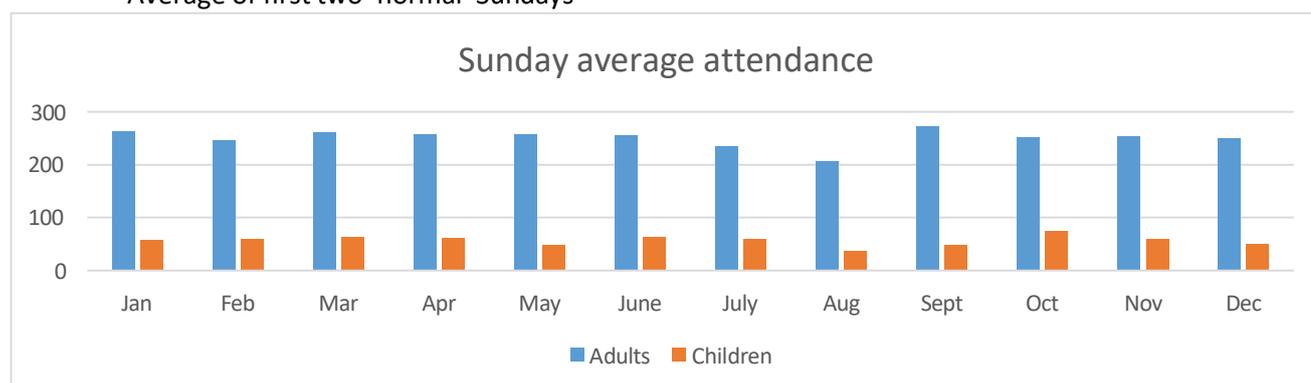
| Monthly average 2024 (Sundays) | | | Total | 2023 same month average | % compared to 2023 |
|--------------------------------|--------|----------|-------|-------------------------|--------------------|
| Month | Adults | Children | | | |
| January* | 264 | 58 | 321 | 331 | 97% |
| February | 246 | 60 | 306 | 310 | 99% |
| March 4 weeks | 262 | 64 | 326 | 305 | 107% |
| April 3 weeks | 257 | 62 | 319 | 305 | 105% |
| May | 257 | 49 | 306 | 290 | 106% |
| June | 256 | 63 | 319 | 284 | 112% |
| July 3 weeks | 235 | 59 | 294 | 276 | 106% |
| August 10am 5pm | 207 | 36 | 243 | 209 | 116% |
| September + | 272 | 48 | 320 | 302 | 106% |
| October | 252 | 75 | 327 | 307 | 106% |
| November** | 253 | 60 | 313 | 300 | 104% |
| December *** | 250 | 50 | 300 | 292 | 103% |

*The monthly average includes the Bradford weekend but the individual services averages below do not; August 10am and 5pm is the average of all six Summer Sundays

+ The average includes 8th, 15th and 22nd only – the Parish weekend numbers are listed separately

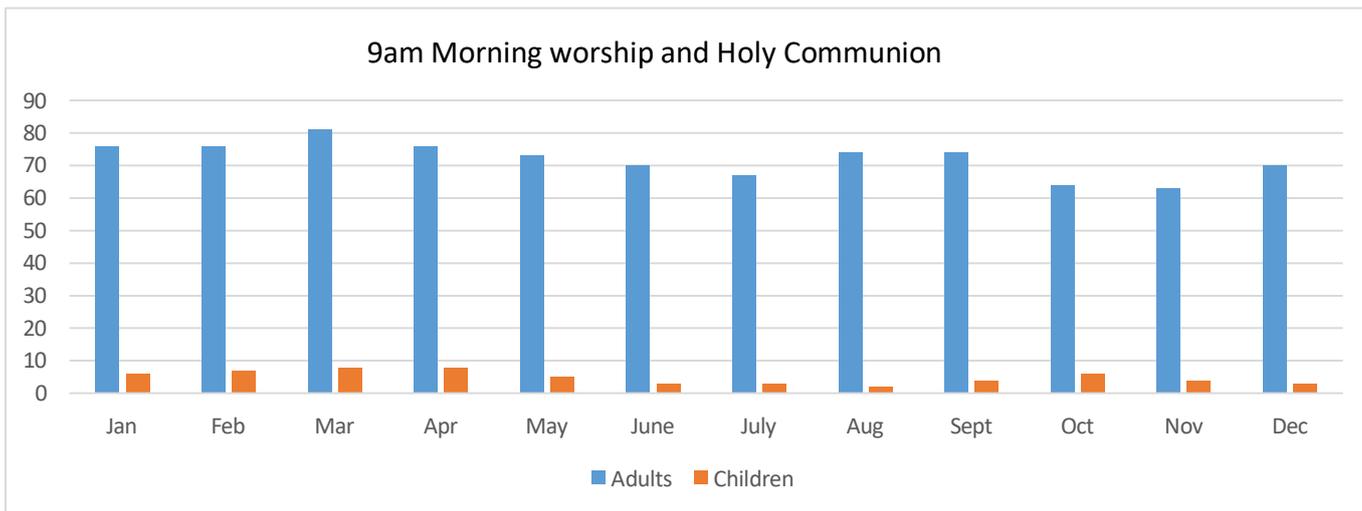
** Monthly average excludes Remembrance Sunday

*** Average of first two 'normal' Sundays



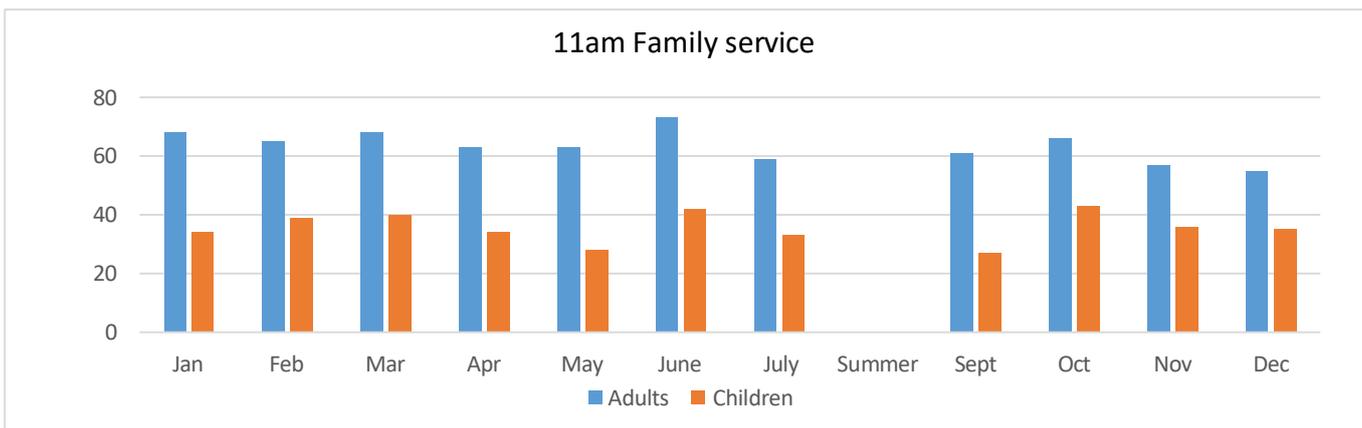
The 'overall' picture in the table above hides some differences between services and does not include the Wednesday 10am communion.

Sunday 9am Parish Holy Communion monthly average



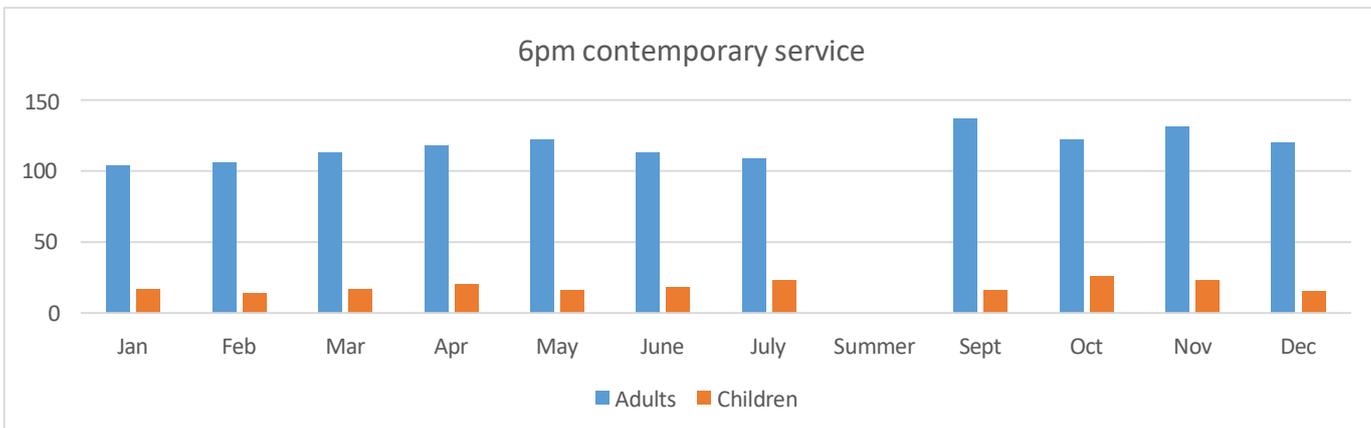
- Attendance was slightly down in January, but February and March are very similar to 2023.
- Every month is up on 2019
- The August numbers are the average of the six 10am services.
- December's numbers returned to match 2023 for the first time but we should note that we are above 2019 and the vast majority of our asylum seekers have been moved on.

Sunday 11am Family service monthly average



- This service is continuing to grow as new families join our community.
- The 'Altogether' service numbers match the others which reverses the trend in previous years.
- October saw the largest number of children and growth again.
- November's weather was wet and cold

Sunday 6pm contemporary service monthly average



- March and April saw numbers growing back beyond 2023.
- June also included the Euro 2024 tournament and so these numbers are encouraging even

though attendance was lower when England had a game.

- The Boot Camp sermon series seemed particularly popular, and ten months of growth is something to praise God for!

Wednesday 10am Holy Communion monthly average

The average weekly attendance in 2024 was 29; the increase could be related to people ‘switching’ from the Sunday 9am and/or more people wanting to worship in a smaller service.

Lighthouse Messy Church

Lighthouse is a new ministry which started on November 1st aimed at Primary age children and their families. It took place every Wednesday [term-time only] after school (3.30pm to 5.15pm) and is similar to ‘Messy Church’.

From March 2024 the timing changed to monthly from 4pm to 6pm. This ministry has made a good start with numbers matching ‘Energise’.

Summer Sundays

10am numbers were slightly down but there was a large increase in the 5pm numbers with average attendance **136%** of 2023. Two of these 5pm services were ‘special’ services; one to mark Ali stepping down as Worship Leader and the last one celebrating eight baptisms with over 250 attending. If we omit those two Sundays then there is an increase on 2023. It is also good to see the number of children increasing beyond 2022.

| Year | 10am | Adults | Children | Total | 5pm | Adults | Children | Total |
|-------------|---------------------------|-----------|----------|-----------|---------------------------|------------|-----------|------------|
| 2024 | Average attendance | 74 | 2 | 76 | Average attendance | 133 | 34 | 167 |
| 2023 | Average attendance | 84 | 2 | 86 | Average attendance | 101 | 22 | 123 |
| 2022 | Average attendance | 73 | 2 | 75 | Average attendance | 89 | 31 | 120 |

Online views

| Month | 9am | 11am | 6pm | Wednesday | Total | 2023 total |
|--------------|-----|------|-----|-----------|-------|------------|
| January* | 84 | 83 | 112 | 39 | 318 | 278 |
| February | 68 | 47 | 124 | 47 | 286 | 273 |
| March | 66 | 46 | 115 | 42 | 268 | 301 |
| April | 70 | 48 | 119 | 38 | 275 | 237 |
| May | 56 | 35 | 98 | 34 | 222 | 251 |
| June | 68 | 48 | 111 | 38 | 265 | 234 |
| July 3 weeks | 44 | 70 | 98 | 39 | 251 | 215 |
| August | 69 | 111 | | 40 | 220 | 191 |
| September | 84 | 80 | 139 | 50 | 352 | 255 |
| October | 86 | 93 | 185 | 48 | 411 | 271 |
| November | 97 | 73 | 205 | 63 | 438 | 327 |
| December | 76 | 85 | 202 | 34 | 397 | 312 |

*including Bradford weekend

These are the numbers taken from the YouTube channel from the services uploaded there. These would tend to underestimate the number watching.

Easter Sunday

| Service | 2024 | | | 2023 | | | 2022 | | |
|---------|--------|----------|-------|--------|----------|-------|--------|----------|-------|
| | Adults | Children | Total | Adults | Children | Total | Adults | Children | Total |
| 9am | 115 | 9 | 124 | 102 | 6 | 108 | 94 | 7 | 101 |
| 11am | 87 | 54 | 141 | 124 | 69 | 193 | 91 | 38 | 129 |
| 6pm | 181 | 26 | 207 | 170 | 28 | 198 | 131 | 20 | 151 |
| Overall | 383 | 89 | 472 | 396 | 103 | 499 | 316 | 65 | 381 |

9am up 15% on 2023

11am down 27% on 2023 [other Sunday 11am are up on 2023 so probably a blip]

6pm up 5% on 2023

Overall, down 5% - Easter was very soon after the end of term so quite a few families were possibly away on holiday. Clocks also changed to BST on Easter Sunday.

APCM attendance 210 people (170 adults, 40 children) [2023 was 240 people (205 adults, 35 children)]

Parish Weekend Away

| | Adults | Children | Total |
|----------------------|------------|-----------|------------|
| Kents Hill attendees | 147 | 30 | 177 |
| 10am Holy Communion | 45 | 2 | 47 |
| 6pm | 61 | 1 | 62 |
| Total | 253 | 33 | 286 |

Advent and Christmas

| Service | 2024 (2023 in brackets) | | | Comparison with 2023 |
|----------------------|-------------------------|----------|-----------|----------------------|
| | Adults | Children | Total | |
| Contemporary Carols | 199 (133) | 31 (9) | 230 (142) | 122% |
| Crib service | 70 (69) | 39 (44) | 109 (113) | 96% |
| 9 lessons and carols | 445 (348) | 13 (28) | 458 (376) | 112% |

Christmas Eve/Day

| | 2024 (2023 in brackets) | | | Comparison with 2023 | |
|---------------------------|-------------------------|------------------|--------------------------|----------------------|---------------|
| | Adults | Children | Total | | |
| <i>Christmas Eve 10am</i> | <i>n/a (50)</i> | <i>n/a (1)</i> | <i>n/a (51)</i> | <i>n/a</i> | |
| Christingle 1 | 260 (202) | 120 (97) | 380 (299) | 127% | Overall up 6% |
| Christingle 2 | 195 (238) | 135 (132) | 330 (370) | 89% | |
| Midnight | 164 (157) | 4 (5) | 168 (162) | 104% | |
| Family 10am | 224 (144) | 40 (35) | 264 (179) | 147% | |
| Holy Communion | 183 (53) | 3 (5) | 186 (58) | 321% | |
| Total | 1026 (844) | 302 (275) | 1328 (1119/1068)* | 124% | |

*2023 data submitted to the Diocese included a traditional Sunday 10am Holy Communion on Christmas Eve but the total attendance was 1068 from this year's equivalent services.

Christmas Eve was a Sunday in 2023 so families might have gone to a Christingle service instead of the Family service the next day.

2024 has been another successful year for BPC with many baptisms and attendance figures increasing. Early in the New Year we bade farewell to our curate Kate Pellereau on Sunday 14th January. She had only recently returned from adoption leave and left us to take up a new role as an associate minister in a church in Coventry.

Our first Alpha course started on 18th January and was run at The Rectory using the video resources. The summer Alpha course was particularly well attended and had to be split into 2 groups. A number of people come to faith and were baptised at a wonderful service at our final 'Summer Sunday' service.

Over the weekend 27/28th January, a team from St John's Great Horton (our Bradford mission partners) visited us and Canon John Bavington spoke at all our services on the Sunday.

On Monday 29th January we hosted a speaker from 'Living Out' who came to speak and answer questions on the sensitive issue of human sexuality and sexual ethics. The evening was well attended.

We held our annual Vision Sunday on 4th February, and this was followed by a successful Stewardship Sunday on 11th February.

Our annual deanery Marriage Preparation Day was held on Saturday 17th February and once again run by Brian and Tracy Roskell.

Our Parish Manager Jan Ballantyne prepared to hand over to her successor Divya Jacob and the handover was completed in Holy Week.

Palm Sunday was on 24th March and started off Holy Week. The usual Maundy Thursday and Good Friday services were held with good weather blessing the outdoor service at the Old Goal where Revd Ope Ayileye preached. Our Easter services were well attended.

Our Annual Church Meeting was held on 28th April, and we once again held it as a part of a service of worship followed by a picnic lunch. Around 210 people attended.



The VIP Party

We held a VIP Party on 10th May to celebrate the many people who serve BPC so faithfully and through a generous gift we were able to provide a delicious curry meal. The evening was great fun and mini 'Oscar' statuettes were awarded to many of the outstanding teams.

Our new Ministry Assistant Andrew Pegg started on 2nd June. Andrew subsequently started at the LST for his Master's in Theology in September. His appointment was made possible by one family's generous gift.

I deployed to Tanzania on a SOMA mission for 2 weeks 27th May to 9th June. This was a transformational experience which helped drive BPC forward later in the year.

Pentecost was a glorious day with further baptisms at the 6pm service.

We hosted an Archdeacon's Visitation on 10th June.

On 29th June many of the Church headed to Christ Church Cathedral to see Jo Wigley Ordained Deacon.

Our Worship Leader Ali Burt resigned and finished at the end of the summer term having served the church faithfully for 5 years including seeing us through the pandemic and transforming our online offering. A new

Worship Leader (Phil Cawley) was recruited to start in September.



SOMA Mission Trip



Jo's Ordination

A team of about 25 people attended HTB Focus at the Newark Showground and all agreed that it was an excellent experience which we should repeat in 2025 with more people.

The Holiday Club took place 5-9th August. There had been much discussion prior to the decision to revert to the previous format. This proved a success. Monday was set-aside for set-up which made the previous Sunday less stressful and allowed a clear day for training and set-up. 150 children attended and it proved a great success.

At the start of the Autumn term our new Worship Leader Phil Cawley started work. Sadly, Phil subsequently broke his wrist and due to the nature of his injury it was agreed that he'd not return to work. Ali Burt rejoined the staff team in the role of Production Assistant and Worship Coordinator on 18th November. Sam Graham took on the leadership of the worship team in an informal capacity and in addition to his full-time role.



The Parish Weekend Away

The most significant event of the year was our Parish Weekend Away which took place 27th – 29th September at Kents Hill Conference Centre in Milton Keynes. Our speakers were Revd Paul and Christine Perkin. Although bookings had been frustratingly slow, we ended up with nearly 200 people and enjoyed excellent food, great teaching and worship and a lot of fun.

Over the Autumn term all three congregations completed the 'Boot Camp' sermon series based on the Rector's teaching syllabus in Tanzania. This series really energised the church and in particular people's openness to prayer ministry.

Our Christmas services were very well attended, and we ended the year with a New Year's Eve party in church.

Revd Will Pearson-Gee

Rector

Finance and Stewardship Committee

This committee oversees the finances of Buckingham Parish Church by monitoring the income and expenditure, preparing an annual budget and coordinating the promotion of the Christian stewardship of money through planned and regular giving. The Finance and Stewardship Committee was chaired by Harry Morten (Head of Finance) and Tracy Roskell took over as Church Treasurer in 2023. Stewardship Coordinators are Brian and Tracy Roskell. (For the accounts see Finance reports on page 27).

Stewardship Update: Brian and Tracy Roskell

Significant Actions

We appointed a new Independent Examiner to review our accounts at the end of the financial year. As a consequence of our increased turnover, we created new accounts and reporting to ensure full compliance with the Charity Commission requirements. We have strived to improve transparency of our overall financial position. The links to information available to individual givers have been improved within My ChurchSuite.

Observations

1. In 2024, looking at our overall income and expenditure, we ended the year spending £20,048 more than we received. This was funded by reducing our reserves.
2. The 2024 year-end figures show average monthly income exceeded our budgeted level by £2,946 per month and was above 2023 level.
3. Average monthly regular giving through standing orders, increased by £1,699 per month, up 10%; that's ahead of inflation and providing 55% of our income.
4. There was an increase in gift aid received of £1,261 per month, up 29%
5. Our contactless payment machine ended the year with an average monthly contribution of £817, almost identical to the previous year.
6. In 2024 we gained 11 regular givers and lost 7; 38 people increased giving and 2 reduced theirs.

Thank you to those who currently give financially to our church, we couldn't deliver the great services, facilities and support without you.

For those who haven't yet got round to setting up regular giving, talk to Brian or Tracy Roskell in person, via stewardship@bpchurch.uk or visit the giving section of our website for full information.

Independent Examiner's Statement for the year ended 31 December 2024

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PCC OF BUCKINGHAM PARISH CHURCH, BUCKINGHAM

I report on the accounts of the PCC for the year ended 31 December 2024. This report on the accounts of the PCC is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 and section 145 of the Charities Act 2011.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Association of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to an audit and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINERS STATEMENT

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINERS STATEMENT

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements: - to keep accounting records in accordance with section 130 of the 2011 Act; and

- to prepare accounts which accord with the accounting records, comply with the accounting requirements of the 2011 Act; have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Mrs. V. J. Bishop BA (Hons) FCCA



Date: 26th March 2025



Martin Nye Limited
Chartered Certified Accountants
186 High Street
Winslow, Buckinghamshire
MK18 3DQ

Financial Statements for the year ended 31 December 2024

Buckingham Parish Church

Statement of Financial Activities

For the period from 01 January 2024 to 31 December 2024

| | | Unrestricted funds | Restricted funds | Total funds | Prior year total funds |
|--------------------------------------|------|-----------------------|---------------------|----------------|---------------------------|
| | Note | £ | £ | £ | £ |
| Income | | | | | |
| Donations and legacies | 3a | 380,613 | 5,561 | 386,174 | 388,078 |
| Income from charitable activities | 3b | 29,097 | 0 | 29,097 | 25,338 |
| Other trading activities | 3c | 15,100 | 0 | 15,100 | - |
| Income from Investments | 3d | 11,078 | 42 | 11,120 | 10,582 |
| Other income | 3e | 1,699 | 0 | 1,699 | 805 |
| Total income | | 437,587 | 5,603 | 443,190 | 424,802 |
| Expenditure | | | | | |
| Expenditure on charitable activities | 4a | 429,711 | 9,917 | 439,628 | 427,871 |
| Other expenditure | 4b | 23,609 | 0 | 23,609 | 21,201 |
| Total expenditure | | 453,320 | 9,917 | 463,237 | 449,072 |
| Net income / (expenditure) | | -15,733 | -4,315 | -20,048 | -24,270 |
| Transfers: | | | | | |
| Gross transfers between funds - in | | 13,305 | 7,278 | 20,583 | 18,903 |
| Gross transfers between funds - out | | -16,622 | -3,961 | -20,583 | -18,903 |
| Gains/losses on investment assets | | 219 | 5,561 | 5,780 | 24,816 |
| Net movement in funds | | -3,098 | 8,878 | 5,780 | 24,816 |
| Total funds brought forward | | 193,422 | 513,303 | 706,725 | 706,180 |
| Total funds carried forward | | 174,591 | 517,867 | 692,458 | 706,726 |

Buckingham Parish Church

Balance Sheet as at 31 December 2024

| | Note | 2024 £ | 2023 £ |
|--|------|----------------|----------------|
| Fixed assets | | | |
| Land and buildings | 5 | <u>150,000</u> | <u>150,000</u> |
| | | <u>150,000</u> | <u>150,000</u> |
| Current assets | | | |
| Debtors | 6 | 5,659 | 1,155 |
| Investments | | 381,588 | 325,668 |
| Cash At Bank And In Hand | | <u>162,533</u> | <u>234,155</u> |
| | | <u>549,780</u> | <u>560,978</u> |
| Liabilities | | | |
| Creditors: Amounts Falling Due In One Year | 7 | <u>7,322</u> | <u>4,253</u> |
| | | <u>7,322</u> | <u>4,253</u> |
| Net current assets | | <u>542,458</u> | <u>556,725</u> |
| Total assets less current liabilities | 8 | <u>692,458</u> | <u>706,725</u> |
| Funds | | | |
| Unrestricted | | | |
| General | 9 | 40,770 | 49,201 |
| Designated | 9 | <u>133,820</u> | <u>144,221</u> |
| | | <u>174,590</u> | <u>193,422</u> |
| Restricted | | | |
| | 9 | <u>517,868</u> | <u>513,303</u> |
| Fund Totals | | <u>692,458</u> | <u>706,725</u> |

Approved by the Parochial Church Council on 26th March 2025 and signed on its behalf by:



Mrs Tracy Roskell (Treasurer)



Mr Gerry Causer (Church Warden)



Mrs Glynnis Eastwood (Church Warden)

BUCKINGHAM PARISH CHURCH

General notes to the accounts

1 Basis of accounting

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The Charity's functional and presentation currency is pounds sterling, and the accounts are rounded to the nearest whole pound.

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure involved following the Charities SORP (FRS102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The PCC is a public benefit entity as defined by FRS 102.

Charity information

Buckingham Parish Church is a charity registered with the Charity Commission on 20th March 2009. Charity number 1128704.

Corporation Tax

The Charity is exempt from Corporation Tax on its charitable activities.

Judgements and key sources of estimation uncertainty

In the application of the Charity's accounting policies, the members are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both the current and future periods.

Other trading activities

Rental income from the hiring of PCC premises is recognised when the rental is due.

Income for events and fees for services is accounted for on an accruals basis.

Property rental is recognised on an accruals basis.

Current asset investments

The charity has cash and cash equivalent investments. These include cash on deposit and cash equivalents with a maturity of less than one year held for investment purposes rather than to meet short-term cash commitments as they fall due, these are valued at fair value.

Short-term deposits include cash held on deposit with the CCLA CBF Deposit Fund, or at the bank.

Tangible fixed assets for use by the charity

The PCC is the beneficial owner and has the right to use the house in Chandos Close (known as the Curate's House) which is held in trust for the PCC. The house is included in fixed assets on the basis of economic substance taking precedence over legal form at its fair value of £150,000.

Payment to Examiner

An accrual of £1,200 (£1,000 + VAT) is included in the accounts in respect of payment to examiner.

Going concern

The accounts have been prepared on a going concern basis and the PCC are happy that sufficient funds are held in both Undesignated and Designated Funds to ensure that the charity is able to continue to operate as a going concern.

Change of accounting policy

The accounts present a true and fair view, and no changes have been made to the accounting policies adopted in these notes.

2 Accounting Policies**Income****Funds**

Unrestricted funds consist of a General Fund which the PCC may use, for the furtherance of the objects of the PCC, at its discretion. Designated funds are unrestricted funds which have been allocated for future expenditure for a specific purpose by the PCC. Restricted funds are subject to specific conditions imposed by the donors or by terms of an appeal, these conditions being legally binding upon the PCC.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law.

Recognition of income

Donations are recognised when received by or on behalf of the PCC. There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by FRS 102. Grants and Legacies are accounted for when the PCC is notified of its legal entitlement and the amount due is quantifiable and its ultimate receipt by the PCC is probable.

Tax reclaims on donations and gifts

Gift Aid receivable is included in income where there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Income from interest and dividends

Dividends and interest are accounted for when receivable.

Investment gains and losses

This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

Expenditure and Liabilities**Expenditure**

Expenditure is accounted for on an accruals basis. The Diocesan Parish Share contribution is accounted for when paid. All other expenditure is generally recognised when it is incurred. The charity measures creditors at settlement amounts.

Provisions for liabilities

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

Pension costs

The charity makes defined contribution pension payments for eligible employees. Once the contributions

have been paid, the charity has no further obligations. The contributions are recognised as an expense in the period.

The charity participates in the Pension Builder Scheme section of the Church Workers Pension Fund (CWPF) for lay staff. The CWPF is administered by the Church of England Pensions Board, which holds the CWPF assets separately from those of the Employer and other participating employers.

Pension Builder 2014 is a cash balance scheme that provides a lump sum which members use to provide benefits at retirement. Pension contributions are recorded in an account for each member. Discretionary bonuses may be added before retirement, depending on investment returns and other factors. The account, plus any bonuses declared is payable, unreduced, from age 65.

There is no sub-division of assets between employers in each section of the Pension Builder Scheme.

The scheme is considered to be a multi-employer scheme as described in Section 28 of FRS 102. This is because it is not possible to attribute the Pension Builder Scheme's assets and liabilities to specific employers and means that contributions are accounted for as if the Scheme were a defined contribution scheme. The pensions costs charged to the SoFA in the year are the contributions payable (**2024: £6,055, 2023: £6,348**).

A valuation of the Pension Builder Scheme is carried out once every three years. The most recent valuation was carried out as at 31 December 2022.

For the Pension Builder 2014 section, the valuation revealed a surplus of £8.5m on the ongoing assumptions used. There is no requirement for deficit payments at the current time.

The next valuation is due as at 31 December 2025.

The legal structure of the scheme is such that if another employer fails, the charity could become responsible for paying a share of the failed employer's pension liabilities.

Irrecoverable VAT

In common with similar organisations, the charity is not able to reclaim most of the VAT it incurs. Irrecoverable VAT is treated as expenditure in the principal activity that incurred the original VAT.

Debtors

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors which are measured on initial recognition at settlement amount.

Reserves Policy

The Trustees have agreed that the reserves policy should enable the funding of the equivalent of three months' costs (approximately £100k).

At the end of 2024, our total reserves were £692k (2023: £707k), of which £174k (2023: £193k) are regarded as free reserves and £518k (2023: £513k) are restricted funds. We therefore have sufficient funds to comply with our reserves policy.

Details of funds held by the PCC:

General Fund

The General Fund is where our everyday income and expenditure goes through and represents the "current account" for the church. The closing balance on the fund stands at £40,770 (2023: £49,201).

Designated Funds

Curates Fund

This fund is for the maintenance and repair of the Curates House and also provides funds for the curate's expenses. At the end of the year the fund stood at £7,951 (2023: £15,332).

Projects Fund

This fund was set up to provide a specific fund for PCC Projects. No legacy money was added in 2024. During the year £2,467 has been used by projects designated by the PCC. At the end of the year the fund stood at £53,273 (2023: £55,740).

The Centre

This was set up to hold funds for the ongoing missionary work in The Centre, Verney Close. The fund stands at £17,185 (2023: £11,630).

Food Bank

This was set up to hold funds for the ongoing missionary work at the Food Bank, based in the Centre. Following the significant grants received in the Covid and post Covid period the food bank balance has now been stabilised. Regular grants are no longer being received and the balance will return to normal levels, whilst still ensuring the food bank remains sustainable. The fund stands at £40,093 (2023: £41,187).

Restoration

This part of the restoration fund is unrestricted. The fund stands at £14,738 (2023: £20,270).

Rector's Discretionary

This fund has received specific donations from members of the congregation which the rector has used to help members of the parish at his discretion. The fund stands at £579 (2023: £61).

Restricted Funds

Trust Funds

Gains on investments recorded relate to variations in share prices of investments held by the Central Board of Finance (CBF).

Philip Box Organist Charity

Was a trust whose Custodian was the Oxford Diocesan Board of Finance. This trust had been established to provide income to or for the benefit of the organist of the Parish Church of Buckingham. However, it was decided by the PCC and agreed by the Oxford Diocesan Board that a separate charity was no longer required and this has now been closed and the remaining funds transferred to our CAF organ fund. This ensures the money given in the past to support the work of an organist in our church can still be used for the same purpose, but within the main church accounts.

The Harrison Bequest

Is a Trust fund held by the Oxford Diocesan Board of Trustees for the provision of a curate. The income from the trust can be used 'for providing the stipend of a curate in the parish and subject thereto for any ecclesiastical purpose in the parish as the PCC shall decide'.

The capital is not expendable by the PCC, but the interest is paid into the Assistant Curate's Fund. The Charity Commissioners and the Diocese agreed in 2001 that the sum of £50,000 could be advanced from the capital of this fund to the Open Door (Redevelopment) Project, subject to the recoupment of £1,500 annually until 2036 from the interest of the residual capital of the fund, to be reinvested as a permanent endowment of the charity (as above). At the year end the amount to be recouped stood at £18,000 and the investment is valued in the accounts at £324,944 (2023: £318,097). During the year the trust fund made a gain of £5,346 (2023: gain of £24,135).

Restoration Restricted

The Restoration fund stood at £14,413 (2023: £12,837).

Funeral

This fund is used to collect money from funerals where the families have specifically requested donations for charities of their choice. These are held by the PCC and then paid out as requested.

Special

This fund is used for special collections, like the Christingle, Christian Aid etc where the money is then distributed to the relevant charities. It is also used where money has been donated for specific causes, for example money donated for the stained-glass windows, mini-bus, ministry trainee. The balances amounted to £28,511 (2023: £29,305).

3 Income

| | General Fund £ | Designated Funds £ | Restricted Funds £ | Total Funds 2024 £ | General Fund £ | Designated Funds £ | Restricted Funds £ | Total Funds 2023 £ |
|---|----------------------|--------------------------|--------------------------|--------------------------|----------------------|--------------------------|--------------------------|--------------------------|
| 3a Donations and legacies | | | | | | | | |
| Donations | 278,562 | 19,481 | 5,561 | 303,604 | 261,718 | 18,630 | 22,268 | 302,616 |
| Income Tax recoverable | 68,042 | | | 68,042 | 52,905 | | | 52,905 |
| Grants | 14,528 | | | 14,528 | 23,199 | 9,358 | | 32,557 |
| Legacies | - | | | - | - | | | - |
| | 361,132 | 19,481 | 5,561 | 386,174 | 337,822 | 27,988 | 22,268 | 388,078 |
| 3b Income from charitable activities | | | | | | | | |
| Fees for weddings & funerals | 3,856 | | | 3,856 | 3,830 | | | 3,830 |
| Hiring fees | | 15,467 | | 15,467 | 11,818 | 9,584 | | 21,402 |
| Other income | 9,774 | | | 9,774 | 106 | | | 106 |
| | 13,630 | 15,467 | - | 29,097 | 15,754 | 9,584 | - | 25,338 |
| 3c Other trading activities | | | | | | | | |
| Property rental | 15,100 | - | - | 15,100 | - | - | - | - |
| 3d Income from Investments | | | | | | | | |
| Dividends and Interest | 2,264 | 8,814 | 42 | 11,120 | 2,015 | 8,495 | 72 | 10,582 |
| 3e Other Income | | | | | | | | |
| Church Social events | 1,699 | - | - | 1,699 | 805 | - | - | 805 |
| Total Income | 393,825 | 43,762 | 5,603 | 443,190 | 356,396 | 46,067 | 22,340 | 424,802 |

4 Expenditure

| | General Fund | Designated Funds | Restricted Funds | Total Funds 2024 | Total Funds 2023 |
|--|----------------|------------------|------------------|------------------|------------------|
| | £ | £ | £ | £ | £ |
| 4a Expenditure on charitable activities | | | | | |
| Building running costs | 123,382 | 6,343 | | 129,725 | 129,257 |
| Rector expenses | 5,783 | | | 5,783 | 5,846 |
| Staff costs* | 150,887 | 10,172 | 5,562 | 166,621 | 153,984 |
| UK & Overseas mission | 38,000 | | | 38,000 | 37,621 |
| Outreach expenses | 16,676 | 9,573 | 2,583 | 28,832 | 43,238 |
| Children and Families work | 5,220 | | 659 | 5,879 | 6,067 |
| Youth work | 9,578 | | | 9,578 | 7,712 |
| Worship costs | 20,616 | | | 20,616 | 14,101 |
| Fabric and Building maintenance | 7,566 | 8,599 | | 16,165 | 14,942 |
| Office and administration costs | 16,847 | 469 | 1,113 | 18,429 | 15,103 |
| | 394,555 | 35,156 | 9,917 | 439,628 | 427,871 |
| 4b Other expenditure | | | | | |
| Bank charges | 101 | | | 101 | 416 |
| Furniture and equipment | 64 | 1,447 | | 1,511 | 7,806 |
| General repairs | 2,618 | 10,074 | | 12,692 | 7,793 |
| Other expenses | 3,522 | 5,783 | | 9,305 | 5,186 |
| | 6,305 | 17,304 | - | 23,609 | 21,201 |
| Total Expenditure | 400,860 | 52,460 | 9,917 | 463,237 | 449,072 |

| Staff costs* | 2024 | 2023 |
|-----------------------|----------------|----------------|
| | £ | £ |
| Salaries | 153,384 | 133,287 |
| National Insurance | 4,301 | 12,751 |
| Pension contributions | 6,055 | 6,348 |
| Staff expenses | 2,881 | 1,598 |
| | 166,621 | 153,984 |

Average number of employees

The average number of employees during the year was 11, which included: a Contemporary Worship Leader; an Organist; Associate Minister for Pastoral Care; Children and Families Worker; Youth Worker; Operations Manager; Office Administrator; the Rector's PA; Ministry Assistant; 2 Cleaners and a Caretaker for The Centre.

No employees received employee benefits for the reporting period of more than £60,000. Neither Vicar nor any Curate (when applicable) is included in the total salaries. This is because these stipends are met under Church of England arrangements and not by the PCC.

40 staff and volunteers were reimbursed £21,457 in respect of mileage, and out of pocket expenses including general expenses, travel and asset purchases. Reimbursed expenses are incurred in order for staff and volunteers to fulfil their duties and are not considered payment for goods and services or the remuneration of a Trustee, nor do they count as any kind of personal benefit.

5 Fixed Assets

| | General Designated Restricted | | | Total Funds | Total Funds |
|---------------|-------------------------------|-------|---------|-------------|-------------|
| | Fund | Funds | Funds | 2024 | 2023 |
| | £ | £ | £ | £ | £ |
| Curates House | - | - | 150,000 | 150,000 | 150,000 |

6 Debtors

| | | | | | |
|--------------------------------|--------------|--------------|---|--------------|--------------|
| Debtors | 4,026 | | | 4,026 | |
| Prepayments and accrued income | | 1,633 | | 1,633 | 1,155 |
| | 4,026 | 1,633 | - | 5,659 | 1,155 |

7 Creditors

| | | | | | |
|------------------------|--------------|------------|---|--------------|--------------|
| Christingle collection | | | | - | 813 |
| Kents Hill deposits | | | | - | 3,440 |
| PAYE | 2,215 | | | 2,215 | - |
| Accruals | 4,737 | 370 | | 5,107 | - |
| | 6,952 | 370 | - | 7,322 | 4,253 |

8 Analysis of net assets by fund

| | | | | | |
|---------------------|---------------|----------------|----------------|----------------|----------------|
| Fixed Assets | | | 150,000 | 150,000 | 150,000 |
| Current Assets | 47,722 | 134,190 | 367,868 | 549,780 | 560,978 |
| Current Liabilities | (6,952) | (370) | | (7,322) | (4,253) |
| | 40,770 | 133,820 | 517,868 | 692,458 | 706,725 |

9 Fund statement of change

| Current Year | | | | | | | | | | |
|-------------------------------|-----------------|----------------|----------------|---------------|----------------|--------------|-----------------|----------------|----------------|--|
| Fund | Brought forward | | | Movement | | | Carried forward | | | |
| | Unrestricted | Designated | Restricted | Unrestricted | Designated | Restricted | Unrestricted | Designated | Restricted | |
| Assistant Curate's Fund | - | 15,332 | - | - | (7,381) | | - | 7,951 | - | |
| Box - Philip Box Charity | - | - | 2,502 | | | (2,502) | - | - | - | |
| The Centre Buckingham | - | 11,630 | - | | 5,555 | | - | 17,185 | - | |
| Curates House | - | - | 150,000 | | | - | - | - | 150,000 | |
| Food Bank | - | 41,187 | - | | (1,094) | | - | 40,093 | - | |
| Funeral - Funeral Collections | - | - | 561 | | | (561) | - | - | - | |
| Harrison Bequest | - | - | 318,097 | | | 6,846 | - | - | 324,943 | |
| Projects | - | 55,740 | - | | (2,467) | | - | 53,273 | - | |
| Rector's Discretionary Fund | - | 61 | - | | 518 | | - | 579 | - | |
| Restoration Restricted | - | - | 12,837 | | | 1,576 | - | - | 14,413 | |
| Restoration Fund | - | 20,270 | - | | (5,532) | | - | 14,738 | - | |
| Special | - | - | 29,305 | | | (794) | - | - | 28,511 | |
| General fund | 49,201 | - | - | (8,431) | | | 40,770 | - | - | |
| Totals | 49,201 | 144,221 | 513,303 | -8,431 | -10,401 | 4,565 | 40,770 | 133,820 | 517,868 | |

£1,500 has been transferred from the Curates Fund to the Harrison Bequest to repay the capital borrowed from this Fund for the Open Door Project

| Comparative for prior year | | | | | | | | | |
|-------------------------------|-----------------|----------------|----------------|---------------|--------------|-------------|-----------------|----------------|----------------|
| Fund | Brought forward | | | Movement | | | Carried forward | | |
| | Unrestricted | Designated | Restricted | Unrestricted | Designated | Restricted | Unrestricted | Designated | Restricted |
| Anchor Community Grant | - | 480 | - | - | -480 | - | - | - | - |
| Assistant Curate's Fund | - | 12,870 | - | - | 2,462 | - | - | 15,332 | - |
| Box - Philip Box Charity | - | - | 2,315 | - | - | 187 | - | - | 2,502 |
| The Centre Buckingham | - | 14,637 | - | - | -3,007 | - | - | 11,630 | - |
| Curates House | - | - | 150,000 | - | - | - | - | - | 150,000 |
| Food Bank | - | 37,562 | - | - | 3,625 | - | - | 41,187 | - |
| Funeral - Funeral Collections | - | - | 1 | - | - | 561 | - | - | 561 |
| Harrison Bequest | - | - | 292,462 | - | - | 25,635 | - | - | 318,097 |
| Projects | - | 59,801 | - | - | -4,061 | - | - | 55,740 | - |
| Rector's Discretionary Fund | - | 286 | - | - | -225 | - | - | 61 | - |
| Restoration Restricted | - | - | 24,378 | - | - | -11,541 | - | - | 12,837 |
| Restoration Fund | - | 11,684 | - | - | 8,586 | - | - | 20,270 | - |
| Special | - | - | 44,627 | - | - | -15,322 | - | - | 29,305 |
| General fund | 55,078 | - | - | -5,876 | - | - | 49,201 | - | - |
| Totals | 55,078 | 137,319 | 513,783 | -5,876 | 6,901 | -480 | 49,201 | 144,221 | 513,303 |